

PRIVATE SECTOR P S P PROGRAMME

HEALTH SECTOR ASSESSMENT TOOLS SERIES

PART 2.1 Facility survey attachment Spreadsheet for data collection on costs and prices- Facility survey

TYPE OF EXPENDITURE	SOURCES OF FUNDS						
	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
Doctor							
Nurse							
Other Health Personnel							
Administrative personnel							
Other Personnel							
Total labour costs							
	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
Heating							
Vehicle gas and oil							
Electricity water and gas							
Purchase of food							
Purchase of special goods							
Drugs							
Medical non-durables							
Laboratory materials							
Other materials (cleaning materials, etc.)							
Total purchase of non-durables							
	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
Transportation Expenditures							
Rents							
Payments to ext. consultants (overhead)							
Other purchase of services							
Total purchase of services							
	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
Purchase of bureau materials							

Purchase of vehicles							
Purchase of other durables							

Total purchase of durables

Total current expenditure

	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
Substantial maintenance of equipment (capital)							
Substantial maintenance of buildings (capital)							
Other capital expenditure							

Total capital expenditure

	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
Tax, stamp duty etc							
Previous year's personnel expenditure debt (compensation)							
Other current expenditure debt							

Total previous year's current expenditure debt

	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
Previous year's investment expenditure debt (capital)							
Other debts (capital +overhead)							

Total previous year's capital expenditure debt

Total Debt

	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
General administration expenditures							

SUM OF ALL EXPENDITURES

	User fees	Private insurance	Social insurance	Central Government transfer	Local Government transfer	Other (specify)	TOTAL
Durables depreciation total							
Building depreciation expenditure							
Overheads							

SUM OF ALL COSTS